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Informational Only - AD20006 - Advanced Endpoint Protection - CrowdStrike Amendment (ITAC Recommendation)

1 message

strategic_oversight <strategic_oversight@azdoa.gov> Wed, Sep 9, 2020 at 4:38 PM
 To: andy.tobin@azdoa.gov
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Director Tobin,

In response to the amended Project Investment Justification (PIJ) for the “**Advanced Endpoint Protection - CrowdStrike**” project, the Arizona Department of Administration (ADOA) Strategic Enterprise Technology (ASET) office reviewed your proposal to extend the scope of work that will result in an increase of development cost by \$1,223,948.87.

Financial Detail:

Original PIJ Financials 3/31/2020

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$188,946.50	\$0.00	\$0.00	\$0.00	\$0.00	\$188,946.50
Operational Costs	\$0.00	\$165,469.50	\$165,469.50	\$165,469.50	\$165,469.50	\$661,878.00
Total Project Costs	\$188,946.50	\$165,469.50	\$165,469.50	\$165,469.50	\$165,469.50	\$850,824.50

Amended PIJ Financials 9/16/2020 ITAC

Five Year Life-Cycle Summary						
Cost Description	FY2020	FY2021	FY2022	FY2023	FY2024	Total
Development Costs	\$191,927.91	\$1,136,491.63	\$0.00	\$0.00	\$0.00	\$1,412,895.37
Operational Costs	\$0.00	\$0.00	\$1,220,967.46	\$1,220,967.46	TBD	\$2,441,934.95
Total Project Costs	\$191,927.91	\$1,136,491.63	\$1,220,967.46	\$1,220,967.46	TBD	\$3,770,354.46

This notification is the Arizona Strategic Enterprise Technology Office's recommendation to the Information Technology Authorization Committee (ITAC) for **Approval with Conditions** of the amended technology project as follows:

1. Should development costs exceed the approved estimates by 10% or more, or should there be significant changes to the proposed technology scope of work or implementation schedule, the Agency must amend the PIJ to reflect the changes and submit it to ADOA-ASET, and ITAC if required, for review and approval prior to further expenditure of funds.

The amended PIJ is scheduled to be **reviewed by ITAC on September 16, 2020**. Should ITAC approve the project, you may then proceed to secure additional approvals as required from the Joint Legislative Budget Committee, the Office of Strategic Planning and Budgeting, and the State Procurement Office.

This email is meant as informational only to the Agency Director.

As always, let us know if you have any questions.

Irene Robayo

Oversight IT Analyst

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2 attachments



AD20006 PIJ-FINAL 033120.pdf

1248K



AD20006 PIJ Amendment.pdf

60K